

117th
Annual Report
2021 – 2022



CONTENTS

BAPTISMS, WEDDINGS AND FUNERALS.....	1
SESSION REPORT.....	2
MINISTER’S REPORT	4
MINUTES OF THE 2021 ANNUAL GENERAL MEETING	6
MINUTES OF THE CONGREGATIONAL MEETING – 13 FEBRUARY 2022	8
MINUTES OF THE CONGREGATIONAL MEETING – 12 JUNE 2022.....	9
LIFE AND MISSION COMMITTEE.....	10
PASTORAL/SOCIAL COMMITTEE	10
SOMERVELL SUNDAY SCHOOL TRIPLE S REPORT.....	10
SOM YOUTH (Year 7-13 Youth Programme)	11
MUSIC @ SOMERVELL.....	12
ISLAND CHILD CHARITABLE TRUST	12
PRAYER CHAIN.....	13
SERMON LAB	13
SUPPORT TO PRESBYTERIAN SUPPORT NORTHERN	13
SUNDAY BLESSINGS	13
SOMERVELL REFUGEE MIGRANT SUPPORT GROUP.....	15
WAIATA MANU.....	15
LENTEN STUDIES	18
OPPORTUNITY SHOP REPORT	19
SOMERVELL WALKING GROUP	19
PLAYGROUP REPORT	20
ADMINISTRATION COMMITTEE.....	21
FINANCE COMMITTEE	23

BAPTISMS, WEDDINGS AND FUNERALS

Baptisms, weddings and funerals conducted at Somervell, taken by the minister at other venues or conducted by other ministers at other venues since the last Annual Report

Baptisms

Corbett Anderson 17 April 2022

Weddings

Margaret Nyarango and Sean Toland 3 July 2021

Funerals

Judith Bridgman 2 July 2021

Helen Alison 16 July 2021

Elaine Bartley 2 September 2021

Max Craig 11 December 2021

Alaric Wood 30 March 2022

Margery Dwerryhouse 3 April 2022

Elizabeth Alison 13 May 2022



Floral contribution by Christine Carter

SESSION REPORT

We began the year with church services happening in person. July was a normal month with a happy feeling that we were able to have church as we had been used to before the pandemic.

Shortly after the start of the year on 17th August 2021, Auckland moved into the Level 4 Lockdown for the Delta variant of the Covid-19 pandemic. The church doors were once again closed while we isolated waiting for the move back to a Level-2 status, when we could again meet in person.

For the next two months we resumed online services. Music, prayers and readings were pre-recorded, and every Sunday at 10am our service went online via Youtube, with a virtual morning tea meet-up and discussion after the recording finished via Zoom. The ability for the attendees to meet via the virtual meetings helped keep us connected and look out for one another through the lockdown. One observation of the weekly Youtube recordings of our service being available online permanently, was the number of views of services a week after they were put online hitting 203 views in the middle of the August lock down.

On the 5th December we resumed in person services, 110 days after Auckland went into lock-down. Over the next few months we built up attendance numbers in the congregation as people returned to attending church in person.

Throughout the year session has meet regularly online to consider the health and safety of our congregation and to implement appropriate policies to deal with lockdowns, limits on church gatherings, and other precautions that we needed to meet to ensure that we thoughtfully consider what was the best way to meet as a church.

Being active in our response to poverty in the community is a big part of Somervell. We have continued to support the Sunday Blessings, a monthly meal for the Auckland homeless run by Fiona Crummey, as well supporting PSN foodbank and Island Child. The Op Shop volunteers continue to do an amazing work keeping the church Op Shop running and interacting with their clientele.

This year's exhibit Waiata Manu, bird song, (October 2021) organised under the lead of Dorothy Laing Bhanabhai and Art week committee, eventually was held on-line, pre-recorded videos and Zoom meetings. 1,250 people have viewed the opening night Waiata Manu video. During the week we held a series of on-line presentations and interactive discussions. Interest across the whole week was from a wide range of the public.

In Lent this year we were led by Ivan through a series of studies on some of the key messages from the life and preaching of Martin Luther King Jr. This was a fascinating series covering his famous letters and speeches. Including his famous Civil rights speech from St John the Devine Cathedral NY, on the Brown vs Board of Education, and the "I have a dream" speech at the Lincoln Memorial, as well as many other themes of his from peaceful protest against the Vietnam war, and housing rights.

As we moved from Easter to Pentecost, Ivan travelled to Cambridge University where he undertook a sabbatical study period from the end of April until June. During Ivan's sabbatical we had the privilege of hearing from visiting preachers including Very Rev Dr Graham Redding, Ed Brown (Tearfund), Rev Reuben Hardie, Rev Won Hyuk Jung, Rev Sharon Ross Ensor and Jordan Grimmer.

We would like to thank the Ministry Team and Office staff: Ivan, Won Hyuk, Tsana, Sharon, Grace and David.

After years of 13 years of service Sharon Sweeney Lauder decided to move to a new role with BreastScreen Aotearoa (Te Whatu Ora). Sharon's contribution to church life has been immeasurable over the years and her contribution was greatly appreciated. We were very grateful to welcome Grace Liu as our new member of the office team.

At the end of 2021 we were sad to say goodbye to Won Hyuk, who had been part of our ministry team as an intern for 2021. Won Hyuk has not moved far away and is now planting a new ministry in the City Centre, based out of the office in K' Road.

David Laxon has been our fantastic and energetic youth leader through the year. During 2022 David has invited the youth from St Luke's parish to combine with our own youth, creating a bigger youth group for both our parishes to participate in, this is a great innovation.

Special thanks to Christine Clark for the pastoral care, visitation and support she provides to many in the congregation.

We have been very lucky over the last four years to have Brian Rowley as our Session Clerk. Brian resigned as Session Clerk to take on the role of Treasurer. We are very grateful for all the extra time and effort Brian put in, which included the vacancy between ministers from May 2018 to January 2020, a period in the church life that Brian and the Rev Glynn Cardy as interim moderator guided our parish through the vacancy.

At the end of 2021 Kylie and Roger Windle resigned from the role of Treasurer. We thank them for quietly dealing with the church accounts month in and month out, year after year over the last four years. The treasurer job is a valuable ministry in its own right.

The Administration Committee continued to undertake the long-term maintenance projects that we had scheduled. In 2022 we replaced the manse roof. This will substantially improve the weathertightness of the manse for years to come.

The Kindergarten Teachers and Committee continue to operate under challenging environment. The team work incredibly hard to provide a nurturing environment for our students. Uplands Kindy has a very high reputation in the local community for the attention given to their students. The feedback from parents is overwhelmingly positive and testament to the calibre of the teaching staff and programme.

Saving our biggest thanks to last, a big thank you Martinez family. Both Ivan and Amanda have continued to bring their own thoughtful ministry to our congregation and community, in addition to all the extra activities that you are involved with. We are so appreciative to have you leading the church.

To all of you who have prayed, preached, taught, cared, volunteered, entertained, organised, and served, God Bless

Craig Brown
Session Clerk

MINISTER'S REPORT

It is hard to believe that most of the year covered in these reports took place in lockdown. Lockdowns were not new to us, but the last half of 2021 felt especially hard. For most of us, lockdown brought boredom, frustration, and anxiety. Having exhausted all of our ability to cope in the previous eighteen months, this extended period of isolation made us recall the scene from the book of Ezekiel; many of us left wondering if our own dry bones could live. We carried on the best we could with online services and morning teas, but for most of us virtual connection had lost its luster. We wanted to see each other again. And once we made it out of lockdown we were unsure of what we could do safely. Singing was the biggest question mark. Morning tea was out for sure. All of a sudden the church no longer looked or felt like church. Even so, we carried on.

The next season brought us into a period of in-person restrictions and vaccine passes. While these enabled us to meet together, it also opened our eyes to the reality that some amongst us were not vaccinated. This was hard for all of us. We did our best to stay hopeful, but the difficulties placed on us by the government were not easy to navigate. In the end, vaccine passes allowed us to keep as many people safe as possible. It is undeniable that any protracted use of the passes would have been unworkable and so for many of us there was a real sense of relief and joy when they were abolished. All of us had done what was asked. All of us paid a price to keep each other safe.

Just as this was changing I left to go on study leave for two months. Initially there were plans of the family joining me for some of the time, and then we decided Amanda would join, but the realities of COVID and other complications meant that most of my time away was done on my own. In some ways this was helpful. I was able to rest, read, and write, which is what I needed. Towards the end of my time, the idea of solo travel seemed anticlimactic, and I was ready to come home. I was so encouraged by all of those who helped out in ways big and small. There are too many to name, but you know who you are. I am also indebted to all who preached and led worship in my absence.

One of my learnings while overseas is that COVID has impacted every church, everywhere. One piece I read on the topic talked about COVID in terms of an X-ray or a spark. The pandemic was an x-ray in terms of clearly showing what was going on underneath the superficial. It exposed both the best and the broken. It was also a spark in that it accelerated what was already going on. So if a church was in the midst of decline the pandemic sped that process up. If, on the other hand, growth and renewal was on the cards, the pandemic aided in making clear what mattered most. In our case, the pandemic has been a bit of both. We made it through the hardest time and discovered a renewed sense of what it means to be church.

Now we are in the most difficult season. COVID still lingers but all of our supports, rules, and energy have evaporated. So we must navigate the long tail of this disease. In spite of all this, the promise of spring, warmer weather, and less sickness provide a sense of hope. There is great opportunity and possibility in our future. Our own testing time is almost ending. Now comes the difficult task of imagining a shared future that embraces the grace filled love of God. Let us walk confidently into that future together.

Grace and Peace,

Ivan Martinez

SOMERVELL STATISTICS JUNE 2022

	2022	2021	2020	2019	2018	2017
Members:	96	103	103	101	99	93
Associate members	35	46	46	42	34	49
Worship attendance (adults):	57	67	64	58	59	81
Children and Youth	12	14	11	25	22	22



Anzac Day Wreath by D Bhanabai

MINUTES OF THE 2021 ANNUAL GENERAL MEETING

MINUTES OF THE ANNUAL GENERAL MEETING OF SOMERVELL MEMORIAL PRESBYTERIAN CHURCH HELD ON SUNDAY NOVEMBER 7TH 2021 AT 11.00 AM VIA ZOOM.

Present: Ivan & Amanda Martinez, Harvey Alison, Philippa Francis-Greenman, Annette Oliver, Pam and Lyall Pacy, Jane Prichard, Darryn Rae, CJ McEwan, Kylie & Roger Windle, Janet & Brian Rowley, Dorothy & Bharat Bhanabhai, Ricky Waters, John Kernohan, Christine Clark, Craig Brown, Valda Cammell, Matt Ensor, David Anderson, Martin Lauder & Sharon Sweeney Lauder, Elliot Kernohan, David ?, Jim Feist, Heather & Andrew Laxon, Fiona Crummey, Cathy Hall, Ernst & Ailsa Sansom, Won Hyuk Joung, Lily Paul, Tim Watkin, John Kernohan, Penny Allen, Jill Ensor.

Apologies: Jack Alison, Fay Davis

Meeting constituted with Prayer by Ivan.

A moments silence was held in memory of those who have passed in the last year: Graeme McDonald, Bruce Goodfellow, Judith Bridgman, Helen Alison, Elaine Bartley

Minutes of previous meeting, and minutes of special meeting to approve manse expenditure approved as a fair and correct record of proceedings. Moved Harvey Alison, Seconded David Wards

Ivan presented the Minister's Report. Ivan also expressed thanks to Christine for pastoral role, and to Session and the congregation for their efforts and support.

Motion that reports be accepted and taken as read moved by Brian seconded by Harvey Alison.
Motion agreed.

Treasurer's report presented by Roger. During Covid it is very hard to budget. We have ups and downs, the income that we do not receive is partially offset by lower expenditure and Government Support. For the year we fared slightly better off than budget. Large expenditure was undertaken in the year for Roof repairs.

During the year Harvey requested that we have a regular two monthly updates on the church's fiscal position. The reports are prepared and presented by the Treasurer to the Admin Committee every two months. It was suggested that a summary be included in the weekly emails or otherwise suitably presented to the congregation.

Budget for the new year has been set at similar levels to 2021 but with some additional provisions for music enabler, youth co-ordinator. To the end of October performance has been slightly ahead of budget.

Roger Windle moved that the Budget be accepted, seconded Craig Brown. Motion passed.

Martin Lauder expressed thanks for the valuable contribution Minrui has made as music coordinator.

Craig Brown – proposed a special vote thanks to Kylie and Roger for their Treasury services for the church. Kylie and Roger are standing down from this role at the end of the year.

Tim Watkin requested an update on how Jordan’s paper had fared at assembly. Due to the abbreviated Assembly format, Ivan advised that consideration of papers has been deferred until next year.

Tim also asked for an update on Pataka Kai. Amanda Martinez advised that she had been taking contributions out fortnightly. Requests that donations to be food staples: flour, sugar, pasta rather than produce. Pataka Kai have set up parent led cooking classes and Somervell contributed \$700 to help set up the Kitchen with appropriate equipment to get them up and running.

Ivan thanked Won Hyuk for his valuable contribution as an intern over the last year.

Brian Rowley thanked Ivan, Amanda and the Martinez family for the contribution to the life of the congregation over the last year.

Ivan expressed his thanks to the many that assist in the life of the congregation including: Janet and the Op Shop volunteers for running the OP shop; Michelle, the teachers, Elliott and the Committee for their running of the Kindergarten; Dorothy and the Art Week committee.

Won Hyuk closed the meeting in prayer at 11.40am

Moderator: _____ Date: _____



Imaginatio bird by J Busch for Waiata Manu

MINUTES OF THE CONGREGATIONAL MEETING – 13 FEBRUARY 2022

MINUTES OF A CONGREGATIONAL MEETING OF THE SOMERVELL MEMORIAL PRESBYTERIAN CHURCH HELD ON FEBRUARY 13th 2022 AT 11.00AM

Constitution: Meeting opened with prayer led by Rev Ivan Martinez

Present: Rev Ivan Martinez (Moderator), 35 members of the congregation.

Apologies received: Christine Clark.

That apologies be accepted and approved. Moved by J Kernohan, seconded by B Rowley, Agreed.

Purpose of the meeting was to approve costs involved in the replacement of the Manse roof.

John Kernohan brought the motion to the meeting: That expenditure of up to \$40,000 on replacing the Manse roof be approved.

John Kernohan explained that 5 requests for the work to be carried out were made, and 3 companies responded, with the preferred company being the best quote.

Ian Ruffell questioned whether we had investigated using long run roofing, and it was confirmed that that was the product being used (Coloursteel).

Rev Ivan Martinez called for the vote on the motion.

That expenditure of up to \$40,000.00 on replacing the Manse roof be approved. Moved by J Kernohan, seconded by M Lauder. Agreed

The meeting closed with the benediction at 11.15am

Confirmed..... Date.....

MINUTES OF THE CONGREGATIONAL MEETING – 12 JUNE 2022

MINUTES OF A CONGREGATIONAL MEETING OF THE SOMERVELL MEMORIAL PRESBYTERIAN CHURCH HELD ON JUNE 12th 2022 AT 11.00AM

Constitution: Meeting opened with prayer led by Rev Reuben Hardie

Present: Rev Reuben Hardie (Moderator), Brian Rowley, John Kernohan, Jim Feist, Harvey Alison, Margaret Bear, Jean Robinson, Jill Ensor, Julie Wards, David Wards, Ian Ruffell, Valda Cammell, Craig Brown, Eleanor Savage, Ricky Waters, Christine Clark, Kathryn Lehman, Lyall Pacey, Pam Pacey, Jack Alison, Shaw Anderson, David Anderson, Alan Burton, Eleanor Black, Philippa Francis-Greenman, Ann Bairstow, Graeme Bairstow, Martin Lauder, Sharon Sweeney Lauder, Andrew Laxon, Heather Laxon and Matthew Ensor.

Apologies received: Lily and Samadhanam Paul, Bob and Sylvia Clements, Debbie Watkin, Rosemary Harris, Tim Watkin and Aisling Lauder.

That apologies be accepted and approved. Moved by J Kernohan, seconded by I Ruffell, Agreed.

Purpose of the meeting was to consider the draft budget as previously circulated, for the financial year July 1, 2022 to June 30, 2023.

John Kernohan brought the motion to the meeting: That the draft budget prepared and approved by the Treasurer and the Session Administration Committee be adopted by the Congregation.

Brian Rowley spoke briefly and asked for any questions. It was noted in the current economic climate it is not easy to budget and that it has not been an easy time for the kindergarten. Question was asked of the financial results for May. The May results are in line with the budget.

Andrew Laxon brought to the attention of the meeting Ivan’s desire to start thinking of a long-term budget, (5-10 years), in order to work towards the growth of the Church.

Rev Rueben Hardie called for the vote on the motion.

That the draft budget prepared and approved by the Treasurer and the Session Administration Committee be adopted by the Congregation. Moved by J Kernohan, seconded by S Sweeney Lauder. Agreed

The meeting closed with the benediction at 11.20am

Confirmed..... Date.....

LIFE AND MISSION COMMITTEE

The following reports have been written by those most closely involved with each area of our church's life that the committee oversees.

PASTORAL/SOCIAL COMMITTEE

Pastoral Care comes under the umbrella of the Life and Mission committee. Life and Mission committee members during the last year have been Ricky Waters, Sharon Sweeney Lauder, Tim Watkin, Debbie Watkin, Christine Clark, Heather Laxon, Brian Rowley, Joanna Laxon, Rev Ivan Martinez (minister). Meetings are held bi monthly during the year.

During the year we celebrated the wedding of Margaret Nyanango to Sean Toland on 3rd July 2021.

On 17th April 11th May 2021 Corbett Anderson was baptized and welcomed into full membership.

Somervell has 98 full members and 45 associate members on its membership roll. In addition, we welcome others who regularly attend our Sunday morning services.

We were saddened to lose seven of our long-standing members from our roll this year. Judith Bridgeman (member) died on 2nd July 2021, Helen Margaret Alison (member) died 16th July 2021, Elaine Walton-Bartley (member) died 2nd September 2021, Max Alexander Craig (member) died 11th December 2021, Alaric Waldo Wood (member) died on 30th March 2022, Margery May Dwerryhouse (member) died on 3rd April 2022 and Elizabeth Alison who died on 13th May 2022.

A visitor's book continues to be available on the table in the foyer on Sunday mornings and we would like to encourage visitors to write in it. We welcome Ben Timothy and Jim and Moyra Cooke to our congregation along with the welcome return of the Hardie family.

In December the annual volunteers' lunch for our volunteers from the OP shop, walking group and bowling group was not held this year, but instead morning tea was laid on and helpers were given a goodie bag as a thank you.

The elders continue to have a pastoral care group of people to keep an eye and keep in touch with.

Our thanks to Robert Gray who has stepped down from Prayer Chain Coordinator this year. Thank you, Robert, for your encouraging words, care and concern for our congregation. Ricky Waters has taken over as Prayer Chain Coordinator.

Pastoral visits are always available. If there is anyone who you are aware of who is in need or would like a pastoral visit, please let myself or Ivan know.

Christine Clark
Pastoral Care Coordinator

SOMERVELL SUNDAY SCHOOL TRIPLE S REPORT

Just when we had regained some momentum in Triple S, we were met with another lockdown. We managed to pivot and initially offer some online options during Term 3. However, we soon realised

that our kids had a bit of screen fatigue from all of their online schooling and opted to pull back on what was being offered.

In Term 4 we were in a better space to be a bit more creative. We hosted a virtual Halloween party combined with the youth, and we delivered Halloween packs to about a dozen families.

Then we launched into our most creative endeavour—a virtual pageant! By this time, we were able to meet outside, in small groups to organise and practice the play. The children and youth then recorded their parts at home. From there it was a team effort of mixing songs, video compilation and editing, and presenting. There were many people (and dogs) involved in making this pageant a success! We also delivered Advent boxes to about a dozen families with seasonal devotions, crafts, and hot cocoa!

Term 1 2022, brought more Covid disruptions for Triple S and we put classes on hold. We returned in term 2 with a more fluid structure. Sometimes the kids went out, and sometimes there was an activity or craft set up in the service.

Despite the struggles, we have happy kids, and an amazing group of flexible, adaptable, and committed volunteers. Thanks to everyone who supported us this past year.

Amanda Martinez
Triple S Co-coordinator

SOM YOUTH (Year 7-13 Youth Programme)

The start of the year for the youth program was difficult, as the delta lockdown followed by the Omicron outbreak put a pause on youth events and slowed our momentum. During Term 2 we have slowly rebuilt and have regular attendance of 10-12 kids. Som Youth has been boosted by the addition of four girls from St Luke's, who have added a great new energy to the group.

We've focused our efforts on building a community of youth on Sunday nights, and have stopped offering a Sunday morning programme. Instead we're encouraging youth to join the congregation for the full service. Part of this process is encouraging the youth to be more active in the service, through readings, singing and helping out in other ways during the service. Further work could be done to ensure that the services are accessible and meaningful for the youth.

One particularly successful event was the quiz night, where the kids competed in three teams to see who had the best mastery of general knowledge. In the past year we have also done games nights, a SomYouth Olympics, ten pin bowling, Pancake day, a Whale Tale scavenger hunt and a Christmas celebration.

On Matariki weekend Northern Presbytery ran its first ever Matariki youth camp. I was on the team of directors helping to plan and run this event, and was the key youth leader for Micah, Ezra, Reuben (Kohimarama), and Christina (St Luke's). The camp was a great success, with a mix of worship, messages, discussion, as well as sports, creative challenges and team building exercises. This has been the first inter-church event SomYouth has attended since Covid and the kids enjoyed the opportunity to interact and connect with youth from other communities. Hopefully there will be many more opportunities in the future.

David Laxon
Som Youth Coordinator

MUSIC @ SOMERVELL

Our music team received a welcome boost in July 2021 with a visit from Rev Malcolm Gordon, who has worked for several years as a music enabler for the national church. Malcolm took us through an excellent Saturday morning workshop and treated us to a performance of some of his songs in the evening. The following morning, we began putting his ideas into action during the service, which got a great reception from the congregation.

We had hoped to build on this momentum in the weeks and months to come but sadly the Delta lockdown hit us soon afterwards and we faced a new challenge. Rather than introducing and developing new music, the team needed to create recordings of familiar songs to lead the congregation in online worship. We were lucky to have the skills of our music enabler, Minrui Yang, who expertly edited our vocal and instrumental home recordings together.

While Minrui has been unable to continue with us this year, we appreciate the flair and commitment she brought to the role. We plan to advertise for a new music director as a part-time role soon. Please contact Ivan or Andrew or Heather Laxon if you know anyone who you think might be suitable.

We would also like to thank everyone who contributed to music and worship this year. We've welcomed some newcomers and look forward to adding more members in future. It's good to be back singing and playing with you all again and we hope to start picking up on the inspiration of Malcolm's visit - and invite him back for another session.

Andrew Laxon
Music Coordinator

ISLAND CHILD CHARITABLE TRUST

Preparing this note for the annual report, I realised that Somervell has been supporting whanau at the Island Child transitional housing centre in Glen Innes for eight years, which is significant. It is now a habit for people to ask what we are collecting for Island Child if they haven't heard from me for a while, and to bring items along for the collection box on Sunday.

Our major projects in the past 12 months have been the usual Christmas present drive and mid-winter blanket collection, plus a new one reflecting our Covid reality. In 2021, Island Child spent thousands on PPE, so as Omicron spread across New Zealand early this year, we collected surgical masks and hand sanitiser for Island Child to ease the burden.

Fifty-eight people spent Christmas at Island Child in 2021, up from 45 in 2020. Somervell again provided gifts for each one of them, from board books and clothing for toddlers, to school bags and games for teenagers, to gourmet treats for parents. This year, with Island Child's increased size, we will again be boosting our efforts.

As our relationship with Island Child has developed, we have become a trusted source of support for manager Danielle Bergin. It would be great to think of some new ways we could help in the next 12 months and into the future.

Eleanor Black
Coordinator

PRAYER CHAIN

Members of the Somervell Prayer Chain, although unseen, continue to answer the call for requests for prayer from members of the congregation and staff and their families and friends. Many of the requests are related to health issues, but any request for prayer is passed through the Prayer Chain. Rob Gray coordinated the Prayer Chain for a number of years but at the end of this current financial year, decided to hand over the coordination role to Ricky Waters. Thanks are extended to Rob and his wife Audrey for their able assistance with this work.

“Are any among you suffering? They should pray. Are any cheerful? They should sing songs of praise. Are any among you sick? They should call for the elders of the church and have them pray over them, ... pray for one another, so that you may be healed. The prayer of the righteous is powerful and effective.” 1 Peter 5:13-14, 16

As always, we extend the invitation for members of the congregation who may feel a calling to support others in need for prayer support to join the Prayer Chain. Please contact Ricky or the office for more information.

SERMON LAB

Sermon lab continues to be a source to delve into various perspectives on the Bible readings for the week. Every session has been a rich conversation bringing various theological food to the table to share. Especially when we talked about our human point of view on scripture, particular Bible characters of the time and its culture reinterpreting into our modern diverse culture made it more interesting to discuss. In future, we would love to see more diverse perspectives joining us to deepen our conversation even more!

Ivan Martinez
Minister

SUPPORT TO PRESBYTERIAN SUPPORT NORTHERN

Our main contribution to Presbyterian Support Northern (PSN) continues to be in the regular giving of food to the Foodbank. With the continued impact of Covid-19 and financial hardship for many people, these donations are greatly appreciated. Food is delivered to the Foodbank by members of our congregation, formerly Colleen and Jim Tomic, and now, with the Foodbank having relocated, Ben Timothy.

The church and especially the Op Shop continue to answer urgent, one-off calls from PSN for assistance for items such as clothing, household goods, and bedding.

Tsana Plessius
Church Administrator

SUNDAY BLESSINGS

“Less talk, more do!”. That is the motto of Sunday Blessings, a community service working to provide meals for the unhomed through food rescue, donations and love.

Somervell has supported the work of Sunday Blessings for just over a year now since June 2021. On the last Sunday of each month a team of Somervell volunteers serves 150+ meals to the unhomed and those in need of a hot meal in Auckland City centre.

Each month Somervell members support this mahi in many ways, by helping to prepare and serve food, by providing contributions of baking and meal items, by donations towards supplies and by remembering the work and those it serves in their prayers. The hard boiled eggs and vegetarian offerings provided have been especially thoughtful in ensuring that all in the unhomed community are considered.

A highlight has been how Somervell rallied during COVID lockdowns providing food for “take away” meals when the usual meal service was not possible. More recently each meal included a Matariki pack with the Matariki weekend meal.

The daunting task of providing this support each month is possible by the team efforts of Somervell members alongside helpers from Kohimarama Presbyterian church who have recently joined us. Meanwhile, Reuben Hardy and a team from St Kentigern’s have taken on providing a hangi meal on the second Sunday of each month.

It is a privilege to be able to provide this practical support for the work of Sunday Blessings. Do go to Sundayblessings.co.nz to learn more about the ever-expanding initiatives undertaken by this small organisation with a big vision to help those in need.

It is also a privilege to work alongside and learn of the work of Orange Sky (provide mobile and laundry and shower facilities each week), Koha clothing (provide good quality pre loved clothing), the Akarana Māori wardens (help with serving) and regular donation from Bakers delight, Bluebell’s cakery and the Tender Loving Care (TLC) charity.

“Nāu te rourou, nāku te rourou ka ora te manuwhiri”, with ours and other’s food baskets, the guests will have sufficient.

Fiona Crummey
Coordinator



Volunteers for Sunday Blessings

SOMERVELL REFUGEE MIGRANT SUPPORT GROUP

It has been a very busy year for the Somervell Refugee Support volunteers co-ordinated by Vivienne Wilson and her team of 4 helpers. One of these is a former refugee who has 5 languages and often acts as interpreter.

Our group works under the umbrella of New Settlers and Family Trust (N.F.A.C.T.) based at Yarnton House, Royal Oak and headed by Dr. Fahima Saeid.

We are blessed to have the continued valuable support of the Somervell Opportunity Shop for their supply of clothes, toys, household goods, sewing machines, heaters, and bed linens. Also for their money grant.

We are still supporting 4 families from previous years from Eritrea, Afghanistan & Pakistan, as well as 5 new families from the turbulence in Afghanistan. We have helped with school enrolments, tutoring, shopping trips, doctors, IRD, WINZ, Housing, Hospital appointments, as well as Citizenship applications, food parcels, providing furniture & household goods, an electric bike, a bicycle, 2 sewing machines, and warm clothing. Families have been taken on outings for pleasure occasionally. Families have been very appreciative of our on-going help.

We can always have more volunteers join us! It is very enjoyable and rewarding work. (Contact Vivienne Wilson 021 280 6768).

Our congratulations to former retired helper over the past 21 years, Dr. Gordon Nicholson of Epsom who was honoured with an ONZM award in the Queen's Birthday Honours.

Vivienne Wilson
Somervell Refugee Support.



WAIATA MANU

Vision Statement

To create, present, support art activity that inspires faith, infuses life with faith as it upholds Truth Goodness and Beauty in dynamic and creative communication.

Planning

Church Art Team Members

Matthew Ensor, Cathy Hall, Dorothy Laing (Bhanabhai), Martin Lauder, Kathrine Lehman, Ivan Martinez, Won Hyuk, Minrui Yang

Co Curators

Dorothy Laing, Alexander Okhlopkov

An initial planning session was held in December 2020 that included a debrief on the previous exhibition(s). The team revisited earlier visionary ideas of art at Somervell including putting Somervell on the map. We refreshed the vision and formulated a mission statement for this exhibition. Those present discussed possible topics, dates, and content for an art exhibition to be held at Somervell in conjunction with Auckland ARTWEEK.

Numerous meetings were later held throughout the year; team members meeting as required in homes, cafes, and online.

In August it became clear that Covid contingency plans would be required if the exhibition was to proceed in some form. In the face of dire uncertainty when cancellation was the easiest option, the election to proceed with covid contingency plans demonstrated perseverance and faith. The process was tortuous, but the delivery of a digital video and online exhibition exceeded outcome expectations.

Subject and Title

Our then new Minister, Reverend Martinez, pointed out to the team that in his observations, New Zealanders displayed a love and fascination of birds; the team settled on birds as the exhibition subject. The idea of including birdsong followed and was readily agreed. The title was translated into Te Reo to recognise that the mission of recognising Tangata Whenua and Te Ao Māori continues to be of a vital importance to the mission of Art @ Somervell and to the unity of those dwelling in Aotearoa New Zealand.

Conservation

The exhibition wanted to raise awareness and support New Zealand bird conservation groups including the New Zealand Fairy Tern Trust (NZFTT). Proceeds in the sale of the *Imaginatio* birds were passed onto NZFTT and the Trust advised that they were able to purchase a much-needed new trailer for their work with these funds.

Artists

Professional artists from around the country were invited to participate. Uplands Kindergarten children and teachers also played a role as did many within the Somervell congregation who participated in the painting and finishing of the paper mache *Imaginatio* birds. A list of artists is provided in the video list of credits and online catalogue.

The Philatelists

The Philatelic Society in Auckland, New Zealand Post, Stamp Collectors, Glyn Partridge and John Kelsey, Te Papa's stamp collection curator and participating stamp artists each played a valuable role in proffering advice around New Zealand bird stamps.

Budget and Costs

These have been accounted for through the Church standard bookkeeping processes. They do not include contribution in kind.

Income

Waiata Manu Bird and Print sales	\$1,836.98
Other Waiata donations	<u>\$250.00</u>
Total Income	\$2,086.98

Expenses

Print cost	\$191.30
Other costs	\$1,901.70
New Zealand Fairy Tern Charitable Trust – Donation	<u>\$1,701.72</u>
	\$3,794.72

Initial advice that we would receive a grant of \$2,000.00 from Council to assist with costs was revoked when the exhibition was produced in a digital format rather than live on account of the Covid gathering restrictions operating at the scheduled time.

Production Credits

There are too many people to thank in this report for the production of the online exhibition. A list of production credits is available online and we are grateful to all those listed.

Outcomes

It is submitted that the vision has been achieved. The digital version of the exhibition has been well received by artists and audiences locally and globally and is able to be viewed at any time through You Tube. Currently it has received in excess of 1,200 views.

<https://www.youtube.com/watch?v=6Icln1KPmX8>

The related YouTube slide shows have also been well viewed with the whakataukei - waiata *Hutia Terito* performed by a Somervell Singing group on Minrui's YouTube channel receiving in excess of 24,000 hits! (<https://www.youtube.com/watch?v=ThwSMa6ZyAU>)

There is the opportunity to take a live version of Waiata Manu to Parliament buildings in 2023 to be exhibited in their bespoke Te Papakura gallery.

Outlook

It is hoped that Session, the art team and the Church would support the opportunity to exhibit at Te Papakura Gallery.

It is also hoped that the connections forged through this exhibition and earlier ones would be nurtured and enlarged.

Thank you to Session and the supportive congregation members for their prayerful, financial and pragmatic support for Waiata Manu. All praise and glory to God.

Dorothy Laing
Co-Curator

LENTEN STUDIES

Our lenten study centered on the sermons and speeches of the Rev. Dr. Martin Luther King Jr. King's writings and public addresses provided us with both a social and theological frame through which we could address many of the contemporary challenges facing our world. The war in Ukraine, racism, militarism, and peacebuilding were some of the main issues addressed. The study took place online and was held twice a week to cater to the various schedule demands of participants. This online strategy allowed people from outside of Auckland to join in, which was very encouraging.

Ivan Martinez
Minister/Lenten Studies Coordinator



Som Youth at the inaugural Northern Presbytery Matariki Camp

OPPORTUNITY SHOP REPORT

The past twelve months have included the final Covid lock down, a summer respite and pushing through the current Covid surge. In the same manner that has seen the shop survive the last twenty five years, Somervell Op Shop continues to be open for business.

We continue to be connected to various charities, giving goods directly to Northern Presbyterian Support, LATA agency for Tongan communities after the volcanic eruption, and old linen is donated to SPCA. We have been particularly involved in supporting Vivienne Wilson, as she works with numerous refugee families through the Somervell Refugee Support Scheme. Our donations have ranged from sewing machines to clothing and toys, and we continue to liaise closely as different needs arise.

To keep our volunteers safer regarding Covid, we have put a bench in front of the counter to keep more distance between volunteers and customers, and purchased an air filter, which are shown to reduce airbourne infections. We strongly encourage everyone to wear masks, and the excellent shop design allows good cross-ventilation.

Our volunteer base remains stretched but steady. Jean Robinson has retired from duties, and we thank her for her long-standing contribution and enthusiasm. A couple of our volunteers are overseas for the foreseeable future, and the shop remains open as some volunteers are doing many duties and others continue with their current commitment and we are grateful for both.

The annual takings are down this year, with \$20,700.41, compared to approx. \$23,000 in the years prior to Covid. Donations of goods remains steady. In January we had our big sale and made \$1,200, which suggests we cleared over 1000 items of clothing. We have had a gentle price increase with our basic clothing increasing from \$4 to \$5, and as our customer base would appear to op shop more as a lifestyle choice, rather than purely based on limited financial resources.

We look forward to the 2022/23 year ahead, with the wonderful support of our volunteers and our community.

Janet Rowley
Somervell Op Shop Manager

SOMERVELL WALKING GROUP

The Somervell Walking Group met each Tuesday morning during the year except in Lockdowns and between mid-December and late January. We were pleased to welcome two new members making our number 14 in total. Again we enjoyed a selection of walks, some of which took advantage of the seasons such as spring flowers. The friendly group is made up of a range of walking capacity and ambition and we manage to cater for everyone. Come try us out at 9.30am every Tuesday. We finish with tea and coffee back at the church and discuss matters of interest.

John Kernohan
Leader

PLAYGROUP REPORT

Somervell Playgroup is typically held each Thursday morning (during term time) from 9.30am-12.00pm in the basement room next to the Op Shop. However, this financial year created a dilemma for the teaching team from Uplands, who take turns running the sessions each week. If they caught Covid at Playgroup through increased community exposure, it could potentially expose the remainder of the teaching team and force the kindergarten to close for a period of time. The decision was made to temporarily close Playgroup until such time as cases in the community were more stable and the teachers felt more comfortable in running the sessions again. This did not happen during the current financial reporting period.

It is envisaged that once the Playgroup does re-open, and with marketing through Uplands Kindergarten, word of mouth and social media (Neighbourly/Facebook), then numbers attending will build up once again, and so create a potential feeder of children from playgroup through to the kindergarten.

Michele Morrissey-Brown
Head Teacher
Uplands Kindergarten
Faith Learning Life



Artwork from Uplands Kindergarten children for Matariki

ADMINISTRATION COMMITTEE

The Administration Committee of Session is charged with finance matters, supervision of non-ministry staff, all property matters including insurance and compliance, use of buildings and repairs and maintenance, and Health and Safety. Routine property matters are handled by Tsana Plessius, our Church Administrator.

The past year from July 2021 continued to be disrupted as the whole of New Zealand society was in lockdown and then attempting to return to normalcy as much as possible including churches. Activities of the Committee were focussed on supporting the reorientation of church life. While Sunday services have re-established following lockdown, disruption of church life has affected many aspects of the Committee's work particularly in the Uplands Kindergarten, use of our buildings for fees, OpShop and many other ways.

There have been no injuries which required reporting to WorkSafe during the period. During the response to the pandemic, Health and Safety of folk in our buildings required continued attention and careful management including extra cleaning and recording of contact details of people using our building. Staff are trained in the importance of recognising and addressing health and safety matters.

During the summer we replaced the Manse roof for around \$40,000 along with modest routine maintenance.

Once again we are especially grateful for those who have given time to weed and tend the buildings and grounds. Our thanks to Jim Feist and Christine Carter, Darryn Rae and others who have assisted including for removing trailer loads of rubbish to the transfer station.

One of Somervell's important activities is the operation of the Kindy. Financially, Somervell depends very much on annual surpluses from Uplands Kindergarten. It is by far our largest single financial activity and has been affected by lockdown and then by Covid and flu in 2022. It was a difficult year for the Kindergarten. While by no means the only benefit of the Kindy, we are delighted that the Kindy surplus this past year while below expectations, and the previous year, continues to be a significant contributor in financial terms as well as being an important part of Somervell's mission activity. Volunteers serve the Kindy Committee and again have assisted in the upkeep of the Kindy rooms and its facilities. We thank the staff, led by Michele, all of whom continued to provide outstanding learning and caring support to our students throughout the lockdown and pandemic while affected themselves at times. Like many other kindergartens we are going through a difficult enrolment period. We also thank the Committee, Chairman Elliott, and all those who work so hard to make our Kindy a success.

The Administration Committee notes that the Op Shop has been able to continue due to dedicated folk. Maintaining income is increasingly difficult in spite of great effort to maintain its revenue. And the Committee commends a particularly good financial result for the report period. We give thanks for the contribution of our Op Shop and recognise that it is not solely a contribution of funding for outreach activity.

The Treasurer's report is included separately, but we are also indebted to Brian Rowley for agreeing to pick up the role from Roger and Kylie Windle during the year. We thank Roger and particularly Kylie in so ably undertaking the Treasurer shared responsibility for a number of years. This area runs very smoothly and competently.

We recorded a loss in the past financial year largely because of the manse roof repairs and Kindergarten shortfall. and we also plan a loss for the 2022/23 year as we accrue a maintenance fund. After that, we project returning to break even. However, our overall cash position remains sound with total investments and in the bank of the order of \$500,000.

The Committee once again expresses its indebtedness to the Church Administrator Tsana Plessius. As noted in our 2021 Report, Administration Assistant Sharon Sweeney Lauder resigned after serving us so well. In early 2022 we recruited Grace Liu to replace Sharon and she is getting to know the work and contributing to the Somervell effort.

The Committee's membership changed during the 2022 year through the resignation of David Wards and Roger Windle. We thank them both for their work on the Committee.

We give thanks to God for all of those both paid and voluntary who have assisted the Committee in its work during 2021 and 2022.

John Kernohan (Convenor) Brian Rowley, Craig Brown, Ivan Martinez, Elliott Kernohan, CJ McEwen



Baptism – Corbett Anderson, April 2022

FINANCE COMMITTEE

Treasurer's Report for Financial Year Ended 30 June 2022

The Financial Statements (unaudited) are attached as an Appendix to the Churches Annual Report. These detail the activities of the church for financial year up to June 2022 as compared to budget. The budget approved for the year ended June 2023 is also included.

FY22 Operating Result

An operating deficit of **\$60,069** (Somervell Church and Uplands Kindergarten) has been declared for the year. This deficit is slightly lower than the **\$58,043** deficit budgeted and similar to the prior year **\$57,652** deficit.

- a) Church Operating Result: Net Loss of **\$121,648** vs. Budgeted loss of **\$168,044** and Last Year Loss of **\$176,906**.

The last two years have been considerably impacted by Covid; rental incomes have been considerably reduced. Offering income has held up relatively well and we are grateful for the ongoing regular support from members despite not being able to always gather due to lockdowns.

Government Covid 19 resurgence payments and wage subsidies have helped allay some of the fiscal pain. Wage costs were also lower as we operated with only one admin staff member for half of the year, and the ministry internship was only in place during the first half of the year.

Op Shop Income was down due to not being open Covid lockdowns.

The major repairs and maintenance expense during the year was the \$40k cost for replacing the Manse roof.

- b) Uplands Kindergarten surplus: \$61,580 vs. Budget \$110,000 and Last year \$119,214.

The Kindy was only operating with a few children of essential workers during lockdown. Since lockdown attendance patterns appear to have changed with most children only attending for their funded 20 hours a week. In addition, there has been a drop off in numbers and new enrolments.

FY22 Budget

A loss of **\$49,848** has been budgeted for the coming year to 30 June 2023. If non-cash movements such as depreciation are adjusted for, then we expect to be in a cashflow neutral position for the coming year. The result will be much dependent on some recovery in the kindergarten income stream.

Brian Rowley
Treasurer

Profit & Loss
Somervell Presbyterian Church
For the 12 months ended 30 June 2022

	30 June 2022	30 June 2022	Var NZD	LAST YEAR	30 June 2023
	ACTUAL	BUDGET		Jun-21	BUDGET
Income					
Offering Income					
Donations	2,038	0	2,038	2,000	0
Offering - Envelopes	7,480	9,996	-2,516	14,850	7,600
Offering - Envelopes Direct Credit	139,200	135,000	4,200	138,345	142,000
Offering - Plate / Other	5,776	6,000	-224	5,791	6,000
Total Offering Income	154,494	150,996	3,498	160,985	155,600
Outreach Income					
Avalon Donations	300	0	300	600	0
Other Mission Donations	2,780	0	2,780	500	0
Outreach - Opportunity Shop	20,741	20,000	741	25,588	20,000
Outreach - Playgroup - MOE	587	1,000	-413	1,469	1,000
Total Outreach Income	24,408	21,000	3,408	28,157	21,000
Property Income					
Rental Income	65,166	80,000	-14,834	84,837	81,500
Total Property Income	65,166	80,000	-14,834	84,837	81,500
Sundry Income					
Dividend Income	303	250	53	280	300
Interest Income - Church	4,508	10,000	-5,492	9,722	8,000
Sundry Income	8,174	0	8,174	0	0
Total Sundry Income	12,985	10,250	2,735	10,002	8,300
Total Income	257,053	262,246	-5,193	283,981	266,400
GROSS PROFIT	257,053	262,246	-5,193	283,981	266,400
Less Operating Expenses					
Church Expenses					
ACC levies - Church	424	300	124	190	330
Accounting and Audit Fees	4,244	3,000	1,244	3,891	3,000
Advertising	120	156	-36	120	150
Assembly/Conferences	0	500	-500	454	2,000
Bank Fees	114	156	-42	125	150
Catering and Kitchen	1,227	2,004	-777	2,057	1,500
Christian Education	0	1,500	-1,500	1,711	1,500
Computer Maintenance	4,118	1,248	2,870	1,763	4,000
Entertainment	388	0	388	332	500
General Expenses	909	1,200	-291	1,331	1,200
KiwiSaver Employer Contributions - Church	3,873	3,996	-123	3,895	3,800
Minister Kindergarten Fees	5,330	4,500	830	4,614	0
MSD Wage Subsidy - Non-Taxable Income	-15,703	0	-15,703	0	0

Office Expenses	612	996	-384	833	1,000
Plant Hire	843	996	-153	843	869
Printing & Stationery	4,761	2,496	2,265	2,380	4,750
Salaries - Church Administration	42,977	54,996	-12,019	53,219	60,000
Salaries - Ministry and Worship	108,464	117,598	-9,134	90,059	102,000
Staff Health Insurance allowance	2,440	2,496	-56	2,505	2,156
Staff Training - Church	1,100	1,200	-100	990	1,500
Superannuation - Beneficiary Fund	3,063	3,000	63	2,890	3,186
Telephone & Internet - Church	3,245	3,204	41	3,237	3,303
Telephone & Internet - Manse	2,578	2,400	178	2,584	2,655
Website - Church	1,575	0	1,575	0	0
Worship costs	3,814	2,004	1,810	4,434	3,500
Total Church Expenses	180,516	209,946	-29,430	184,457	203,049
Outreach and Wider Church Expenses					
Avalon Mission	300	0	300	0	0
National Church Levy	16,294	16,848	-554	17,103	16,832
Op Shop Expenses	1,222	996	226	785	1,300
Outreach Expenses	3,795	252	3,543	222	2,500
Outreach Mission Contributions	5,000	6,000	-1,000	4,960	6,000
Playgroup Expenses	191	252	-61	28	250
Presbytery Expenses	4,038	3,996	42	4,100	4,000
Total Outreach and Wider Church Expenses	30,841	28,344	2,497	27,198	30,882
Property Expenses					
Church Facility					
Cleaning - Church	8,916	16,500	-7,584	11,324	16,500
Depreciation - Church	41,164	47,004	-5,840	47,095	46,250
Insurance - Church	16,339	16,500	-161	16,305	19,500
Light, Power, Heating - Church	6,506	7,500	-994	7,843	8,000
Rates - Church	2,043	2,748	-705	2,541	2,100
Repairs and Maintenance - Church	27,152	75,000	-47,848	137,639	60,000
Security - Church	4,720	5,088	-368	4,715	4,500
Total Church Facility	106,839	170,340	-63,501	227,460	156,850
Manse					
Depreciation - Manse	14,466	16,500	-2,034	16,501	13,500
Housing Allowance	-10	0	-10	21	0
Insurance - Manse	1,890	1,656	234	1,601	1,966
Light, Power, Heating - Manse	1,102	0	1,102	322	0
Rates - Manse	-24	504	-528	332	0
Repairs and Maintenance - Manse	43,081	3,000	40,081	2,917	10,000
Total Manse	60,505	21,660	38,845	21,693	25,466
Total Property Expenses	167,344	192,000	-24,656	249,153	182,316
Total Operating Expenses	378,701	430,290	-51,589	460,887	416,247
OPERATING PROFIT	-121,648	-168,044	46,396	-176,906	-149,847

Non-operating Income					
Kindy Result	61,580	110,001	-48,421	119,254	100,000
Total Non-operating Income	61,580	110,001	-48,421	119,254	100,000
Non-operating Expenses					
Interest and					
Tax Interest					
Expense	1	0	1	0	1
Total Interest and Tax	1	0	1	0	1
Total Non-operating Expenses	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
<u>NET PROFIT</u>	<u>-60,069</u>	<u>-58,043</u>	<u>-2,026</u>	<u>-57,652</u>	<u>-49,848</u>

Balance Sheet
Somervell Presbyterian Church As at 30
June 2022

30 Jun 2022 30 Jun 2021

Assets

Bank

ANZ - 00	\$17,317.81	\$57,912.35
ANZ - 03	\$1,920.29	\$562.72
ASB - Uplands	\$672.40	\$15,419.29
Kindy - 50	\$0.86	\$0.86
Total Bank	\$19,911.36	\$73,895.22

Current Assets

Accounts Receivable - Church	\$4,399.29	\$6,652.84
less Provision for Doubtful Debts	-\$500.00	-\$500.00
ECE Funding Due	\$195.80	\$32,119.91
Fees Due - Kindy	\$13,067.99	\$30,803.46
Insurance Pre-paid	\$1,521.96	\$1,487.31
Petty Cash	\$326.60	\$158.10
Prepayments	\$629.79	\$827.92
Total Current Assets	\$19,641.43	\$71,549.54

Fixed Assets

Accumulated Depreciation on Fittings and Equipment - Church	-\$97,162.30	-\$96,076.47
Accumulated Depreciation on Organ	-\$128,225.98	-\$128,021.31
Buildings - Church	\$2,994,661.30	\$2,994,661.30
Less Accumulated Depreciation on Buildings - Church	-\$131,859.51	-\$87,906.34
Buildings - Manse	\$165,465.52	\$151,326.52
Less Accumulated Depreciation on Buildings - Manse	-\$30,912.30	-\$20,617.26
Computer Equipment - Church	\$30,582.37	\$26,148.37
Less Accumulated Depreciation on Computer Equipment	-\$18,225.81	-\$17,126.31
Equipment and Fittings - Manse	\$45,861.87	\$60,210.84
Less Accumulated Depreciation on Equipment and Fittings - Manse	-\$37,662.25	-\$33,701.31
Fittings and Equipment - Church	\$105,043.12	\$99,864.13
Fixed Assets - Kindergarten	\$61,604.17	\$61,604.17
Less Accumulated Depreciation on Fixed Assets - Kindy	-\$31,874.47	-\$29,200.74
Organ	\$129,053.91	\$129,053.91
Total Fixed Assets	\$3,056,349.64	\$3,110,219.50

Non-current Assets

PIF Kindy	\$245,000.00	\$245,000.00
Presbyterian Investment Fund	\$267,042.67	\$177,573.22
Total Non-current Assets	\$512,042.67	\$422,573.22

Total Assets

\$3,607,945.10 \$3,678,237.48

Liabilities

Current Liabilities

Accounts Payable -Church	\$6,202.65	\$28,548.39
Accruals	\$2,897.55	\$3,100.00
Avalon - Payable	\$355.57	\$55.57
Employee Benefits	\$28,877.38	\$34,553.22
GST - Church	\$489.04	-\$8,801.08
Ministry Fund	\$4,136.44	\$2,736.44
PAYE Payable	\$9,501.25	\$14,317.69
Special Reserves payable	\$5,863.51	\$5,000.00
Wages Payable - Payroll	\$17,363.57	\$6,400.00
Total Current Liabilities	\$75,686.96	\$85,910.23

Non-Current Liabilities

Accumulated Funds - Church	\$1,990,350.97	\$2,051,049.49
New Church Pledges	\$1,440,417.44	\$1,440,417.44
Reserves - Centennial Fund	\$89,228.66	\$89,228.66
Reserves - Outreach	\$11,743.04	\$11,743.04
Reserves - Youth Fund	\$518.03	\$518.03

Total Non-Current Liabilities	\$3,532,258.14	\$3,592,956.66
<hr/>		
Total Liabilities	\$3,607,945.10	\$3,678,866.89
<hr/>		
Net Assets	\$0.00	-\$629.41
<hr/>		
Equity		
Current Year Earnings	-\$60,069.11	-\$57,651.94
Retained Earnings	\$60,069.11	\$57,022.53
Total Equity	\$0.00	-\$629.41
<hr/>		

Cash Flows from Operating Activities

Cash was received from:

Donations, fundraising and other similar receipts	208853	162535
Fees, subscriptions and other receipts from members	0	0
Receipts from providing goods or services	520117	560198
Interest, dividends and other investment receipts	4811	10002
Net GST	-205	-8379

Cash was applied to:

Payments to suppliers and employees	701657	846345
Donations or grants paid	-864	13504

Net Cash Flows from Operating Activities

32783 -135493

Cash flows from Investing and Financing Activities

Cash was received from:

Receipts from the sale of property, plant and equipment*		
Receipts from the sale of investments	0	0

Cash was applied to:

Payments to acquire property, plant and equipment	9403	-9895
Payments to purchase investments (PIF movements)	89469	-160303

Net Cash Flows from Investing and Financing Activities

-98872 170198

Net Increase / (Decrease) in Cash

-66089 34705

Opening Cash

74053 39348

Closing Cash

20238 74053